

Department of Commerce
National Oceanic and Atmospheric Administration
Coastal Zone Management Fund
PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS
(Dollar amounts in thousands)

	Positions	FTE	Budget Authority	Direct Obligations
FY 2006 Presidents Budget	-	-	-	-
less: Obligations from prior years	-	-	-	-
less: Recoveries from prior years	-	-	-	-
plus: 2007 Adjustments to base	-	-	-	-
FY 2007 Base	-	-	-	-
plus: 2007 Program Changes	-	-	-	-
FY 2007 Estimate	-	-	-	-

Comparison by activity/subactivity		FY 2005 Actuals		FY 2006 Currently Available		FY 2007 Base Program		FY 2007 Estimate		Increase/ Decrease	
		Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount
Total	Pos/BA	-	-	-	-	-	-	-	-	-	-
	FTE/OBL	-	-	-	-	-	-	-	-	-	-

Department of Commerce
National Oceanic and Atmospheric Administration
Coastal Zone Management Fund
SUMMARY OF RESOURCE REQUIREMENTS
(Dollar amounts in thousands)

	FY 2005 Actuals		FY 2006 Currently Available		FY 2007 Base Program		FY 2007 Estimate		Increase/ Decrease	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Adjustments to Obligations:										
New offsetting collections	-	(1,637)	-	(3,000)	-	(3,000)	-	(3,000)	-	-
Total Budget Authority	-	(1,637)	-	(3,000)	-	(3,000)	-	(3,000)	-	-
Financing from Transfers:										
Previously unavailable unobligated balances	-	(1,363)	-	-	-	-	-	-	-	-
Transfer to ORF	-	3,000	-	3,000	-	3,000	-	3,000	-	-
Net Appropriation	-	-	-	-	-	-	-	-	-	-

Department of Commerce
National Oceanic and Atmospheric Administration
Coastal Zone Management Fund
SUMMARY OF FINANCING
(Dollar amounts in thousands)

	FY 2005 Actuals	FY 2006 Currently Available	FY 2007 Base Program	FY 2007 Estimate	Increase/(Decrease) over FY 2007 Base
Direct Obligation	-	-	-	-	-
Total Obligations	-	-	-	-	-
Adjustments and Obligations:					
New offsetting collections	(1,637)	(3,000)	(3,000)	(3,000)	-
Unobligated balance, adj. SOY	-	-	-	-	-
Unobligated balance, EOY	-	-	-	-	-
Total Budget Authority	(1,637)	(3,000)	(3,000)	(3,000)	-
Financing from Transfers:					
Previously unavailable unobligated balances	(1,363)	-	-	-	-
Transfer to ORF	3,000	3,000	3,000	3,000	-
Net Appropriation	-	-	-	-	-

THIS PAGE INTENTIONALLY LEFT BLANK

Appropriation: Coastal Zone Management Fund

GOAL STATEMENT:

The Coastal Zone Management Fund (CZMF) was created by the 1990 amendments to the Coastal Zone Management Act (CZMA). The purposes for which the funds can be used are set forth in Sec. 308 of that Act. In summary, Sec. 308 authorizes the use of the loan repayments from the former Coastal Energy Impact Program (CEIP) for the administrative costs of the Coastal Zone Management Program and if any funds remain, for other purposes as set forth below.

BASE DESCRIPTION:

Section 308 of the Coastal Zone Management Act authorizes the CZMF to be used for the following purposes:

- Expenses incident to the administration of the Coastal Zone Management Act;
- Projects to address management issues which are regional in scope, including interstate projects;
- Demonstration projects which have high potential for improving coastal zone management, especially at the local level;
- Emergency grants to State coastal zone management agencies to address unforeseen or disaster-related circumstances;
- Appropriate awards recognizing excellence in coastal management;
- Program Development Grants; and
- Financial support to coastal States for use in investigating and applying the public trust doctrine to implement State management programs.

As a part of the FY 2007 appropriations process, NOAA proposes to transfer funding from the CZMF for obligation in the ORF account.

PROPOSED LEGISLATION:

NOAA will continue to work with Congress to reauthorize the Coastal Zone Management Act.

SUMMARIZED FINANCIAL DATA

(Dollars in thousands)

Coastal Zone Management Fund	FY 2005 ACTUALS	FY 2006 CURRENTLY AVAILABLE	FY 2007 BASE PROGRAM	FY 2007 ESTIMATE	INCREASE / DECREASE
TOTAL	-	-	-	-	-
FTE	-	-	-	-	-

PROGRAM CHANGES FOR FY 2007:

No changes are requested for FY 2007.

Department of Commerce
National Oceanic and Atmospheric Administration
Coastal Zone Management Fund
SUMMARY OF REQUIREMENTS BY OBJECT CLASS
(Dollar amounts in thousands)

Object Class		FY 2005 Actuals	FY 2006 Currently Available	FY 2007 Base Program	FY 2007 Estimate	Increase/(Decrease) over FY 2007 Base
11	Personnel compensation					
11.1	Full-time permanent	-	-	-	-	-
11.3	Other than full-time permanent	-	-	-	-	-
11.5	Other personnel compensation	-	-	-	-	-
11.8	Special personnel services payments	-	-	-	-	-
11.9	Total personnel compensation	-	-	-	-	-
11.9	Total Personnel Compensation	-	-	-	-	-
12.1	Civilian personnel benefits	-	-	-	-	-
13.1	Benefits for former personnel	-	-	-	-	-
21.1	Travel and transportation of persons	-	-	-	-	-
22.1	Transportation of things	-	-	-	-	-
23.1	Rental payments to GSA	-	-	-	-	-
23.2	Rental payments to others	-	-	-	-	-
23.3	Communications, utilities and miscellaneous charges	-	-	-	-	-
25.2	Other services	-	-	-	-	-
26.1	Supplies and materials	-	-	-	-	-
31.1	Equipment	-	-	-	-	-
32.1	Lands and structures	-	-	-	-	-
33.1	Investments and loans	-	-	-	-	-
41.1	Grants, subsidies and contributions	-	-	-	-	-
42.1	Insurance claims and indemnities	-	-	-	-	-
43.1	Interest and dividends	-	-	-	-	-
44.1	Refunds	-	-	-	-	-
99	Total Obligations	-	-	-	-	-
	Less Prior year recoveries	-	-	-	-	-
	Less Unobligated Balance, Start of Year	(32,049)	-	-	-	-
	Plus Unobligated Balance, End Of Year	32,049	-	-	-	-
	Offsetting collections (Mandatory)	(2,960)	(3,000)	(3,000)	(3,000)	-
	Total Budget Authority	(2,960)	(3,000)	(3,000)	(3,000)	-

Department of Commerce
 National Oceanic and Atmospheric Administration
 Coastal Zone Management Fund
SUMMARY OF REQUIREMENTS BY OBJECT CLASS
 (Dollar amounts in thousands)

Object Class	FY 2005 Estimate	FY 2006 President's Budget	FY 2007 Base	FY 2007 Estimate	Increase/ (Decrease) over FY 2007 Base
Personnel Data					
Full-Time equivalent Employment:					
Full-time permanent	-	-	-	-	-
Other than full-time permanent	-	-	-	-	-
Total	-	-	-	-	-
Authorized Positions:					
Full-time permanent	-	-	-	-	-
Other than full-time permanent	-	-	-	-	-
Total	-	-	-	-	-